

# Midwest City

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(Pub. Wed., May 25, 2022)

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Pursuant to the requirements set forth in Title 11 of the Oklahoma Statutes, Section 17-208, the City Council for the City of Midwest City, will hold a public hearing beginning at 6:00 p.m., on June 14, 2022, at the Municipal Council Chambers, 100 N. Midwest Blvd., for the purpose of accepting written and oral comments and for holding open discussion on the following Proposed Budgets for Fiscal Year 2022-23. The Proposed Budget may be reviewed prior to the public hearing at the City Clerk's Office, 100 N. Midwest Blvd., between the hours of 8:00 a.m. to 5:00 p.m., Monday thru Friday.

FUND BUDGET SUMMARY FY 2022-2023	General	Police	Fire	Proprietary	Internal Service	Capital Projects	Special Revenue	G. O. Debt Svc	Total
<b>REVENUE SOURCES:</b>									
Taxes	27,008,054	6,538,271	4,871,195	-	-	7,660,586	6,884,225	4,313,857	57,276,188
License & Permits	560,353	-	11,231	24,124	-	71,235	24,876	-	691,819
Miscellaneous Revenue	281,251	16,215	6,293	9,374	671,400	-	224,513	-	1,209,046
Investment Income	73,657	51,484	34,564	394,973	38,205	68,822	383,922	14,650	1,060,277
Charges for Services	217,635	168,599	6,220	34,757,431	16,456,938	-	3,164,605	-	54,771,428
Fines and Forfeitures	1,215,362	17,320	-	-	-	-	92,229	-	1,360,162
Intergovernmental	547,508	8,869	-	-	-	35,251	484,192	-	1,040,569
<b>Total Revenue</b>	<b>29,903,820</b>	<b>6,800,758</b>	<b>4,929,503</b>	<b>35,185,902</b>	<b>17,166,543</b>	<b>7,835,894</b>	<b>11,258,562</b>	<b>4,328,507</b>	<b>117,409,489</b>
Transfer In - Inter	-	-	-	-	-	-	-	-	-
Transfer In - Intra	11,591,036	10,639,459	8,566,942	17,642,893	-	2,174,691	7,219,072	-	57,834,093
Gain / (Use) of Fund Balance	(164,975)	294,467	101,724	2,213,421	733,506	570,120	(36,136,550)	595,234	2,229,331
<b>AVAILABLE FUNDING</b>	<b>41,659,831</b>	<b>17,145,750</b>	<b>13,394,721</b>	<b>50,615,374</b>	<b>16,433,037</b>	<b>9,440,465</b>	<b>56,843,515</b>	<b>3,733,273</b>	<b>209,265,966</b>
<b>EXPENDITURES:</b>									
City Clerk	126,621	-	-	-	-	-	-	-	126,621
Human Resources	539,236	-	-	-	-	-	-	-	539,236
City Attorney	68,579	-	-	-	-	-	-	-	68,579
Community Development	742,437	-	-	-	-	-	-	-	742,437
Parks, Recreation & Tourism	323,935	-	-	-	-	-	-	-	323,935
Finance	759,351	-	-	-	-	-	1,792,566	-	2,551,917
Street/Parks	3,241,403	-	-	-	-	-	-	-	3,241,403
Animal Welfare	693,238	-	-	-	-	534,500	1,163,864	-	2,391,602
Municipal Court	530,651	-	-	-	-	-	32,500	-	563,151
General Government	-	-	-	167,958	-	-	-	-	167,958
Juvenile	-	-	-	-	-	-	3,127,519	-	3,127,519
Neighborhood Services	1,475,342	-	-	-	-	-	101,151	-	1,576,493
Information Technology	956,911	-	-	-	-	-	-	-	956,911
Emergency Management	1,154,160	-	-	-	-	-	294,517	-	1,448,677
Swimming Pools	340,745	-	-	-	-	-	728,567	-	1,069,312
Communications	317,346	-	-	-	-	-	-	-	317,346
Engineering & Const Svcs	1,473,848	-	-	-	-	-	-	-	1,473,848
Senior Center	237,628	-	-	-	-	-	-	-	237,628
Police	-	15,737,538	-	-	-	-	-	-	15,737,538
Fire	-	-	13,164,721	-	-	-	-	-	13,164,721
Sanitation	-	-	-	-	-	1,408,212	192,464	-	1,600,676
Water	-	-	-	-	-	192,909	-	-	192,909
Wastewater	-	-	-	7,218,338	-	-	-	-	7,218,338
Golf	-	-	-	10,265,094	-	-	-	-	10,265,094
Hotel/Conference Center	-	-	-	8,382,201	-	-	-	-	8,382,201
FF&E Reserve	-	-	-	1,197,948	-	-	-	-	1,197,948
Grants	-	-	-	4,082,946	-	-	-	-	4,082,946
Fleet Maintenance	-	-	-	100,000	-	-	-	-	100,000
Surplus Property	-	-	-	-	-	-	765,206	-	765,206
Public Works Administration	-	-	-	-	3,294,602	-	-	-	3,294,602
Debt Service	-	-	-	-	53,386	-	-	-	53,386
Self Insurance - Vehicle, Prop & GL	-	-	-	-	1,309,216	-	-	-	1,309,216
Self Insurance - WC	-	-	-	6,257,332	-	-	1,623,240	3,718,623	11,599,195
Life and Health Insurance	-	-	-	-	1,249,590	-	-	-	1,249,590
Drainage	-	-	-	-	841,377	-	-	-	841,377
CVB-Economic Development	-	-	-	552,017	9,679,866	-	-	-	10,231,883
Hospital	-	-	-	-	-	-	428,181	-	428,181
Capital Improvements	-	-	-	-	-	-	27,643,002	-	27,643,002
Urban Renewal	-	-	-	-	-	904,532	-	-	904,532
Economic Development	-	-	-	-	-	-	50,000	-	50,000
<b>Total Expenditures</b>	<b>12,981,431</b>	<b>15,737,538</b>	<b>13,164,721</b>	<b>38,224,563</b>	<b>16,428,037</b>	<b>3,040,153</b>	<b>45,907,476</b>	<b>3,718,623</b>	<b>149,202,542</b>
Transfers Out - Inter	-	-	-	-	-	-	-	-	-
Transfers Out - Intra	28,678,400	1,408,212	230,000	12,390,811	5,000	6,400,312	8,706,708	14,650	57,834,093
<b>TOTAL</b>	<b>41,659,831</b>	<b>17,145,750</b>	<b>13,394,721</b>	<b>50,615,374</b>	<b>16,433,037</b>	<b>9,440,465</b>	<b>56,843,515</b>	<b>3,733,273</b>	<b>209,265,966</b>

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State Auditor and Inspector

Oklahoma

Dated this 20th day of May, 2022.

*Tricia Connor*

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Budget

I, Steve Coulter, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of the *Midwest City Beacon*, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Midwest City, for the County of Oklahoma, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES:

May 25th, 2022

PUBLICATION FEE:.....\$ 184.80



(Signature)

Steve Coulter, Publisher

State of Oklahoma  
County of Oklahoma

Signed and sworn to before me this 2 day  
of June, 2022.



(Signature) Notary Public



My Commission expires: July 26, 2024  
Commission# 12007015